

2020 Annual Report

This annual report differs from the 2019 report, as it is not “consolidated” for both two spending arms of Mom at School: it only reflects the financial transactions under the undersigned’s control and comprising basically our own and our family’s donations under the common Mom at School banner.

As a result, this Opening Balance differs from the 2019 Closing Balance as it only reflects this separate (unconsolidated) arm of Mom at School. The financial transactions of the arm of Mom at School under control of Ms. Wangmo are beyond our observation: she has her own newly installed treasurer and board of trustees, who will report in due course.

We delivered a little bit over Nu 360 K of relief to Bhutan’s needy ones, financed by Nu 345 K of donations and Nu 7 K of new (equity) funding. This was made possible by the unyielding commitment of Ms. Kuenga Lhaden of Pling, who meticulously and promptly distributed our support to where it was badly needed as well as negotiating steadfastly for the local buying of digital equipment.

We also strongly believe in measuring Mom at School’s achievements in its ability to spend its spending of cash as soon as possible and as much as is available: any eligible and honest unfulfilled call for help is, in our view, a missed opportunity to bring relief, where it is so badly needed.

The outbreak of the Covid-19 scare made a refocusing of our objectives necessary as many of eligible students were forced to study from home. We acted upon the changed educational environment by purchasing digital devices (Nu 110 K: 2 fully equipped Windows laptops, 2 USB data dongles, 5 smart phones, 6 TV-sets) enabling students to access the distant/e-learning programs along with providing recurring monthly data bundles (Nu 10 K).

Of the cases that stand out:

- In February, we fulfilled our Nu 53 K 2019 commitment for support of 13 students at the Gomtu HSS (Samtse; Mr. Laxuman Bista) half of which the school was able to spend before the school’s closure. Of the remaining, a part was spent on some cases of dire poverty with the remaining Nu 17 K still held in reserve at this year’s end.
- In May we provided 3 smartphones and data bundles to 3 needy kids of the YinGom PS (Trashigang; Mr. Pema Chedup), followed in June with the transfer Nu 26 K to for the basic needs (clothing, footwear, bags, umbrellas and travel cost) of 7 underprivileged kids. Later in September another Nu 8 K transfer was made for an additional 2 deprived boys.
- From June on, we put “our” two high-achievers at the Dechheling LSS (PemaGatshel; Mr. Sonam Jigs) on a small monthly allowance (pocket money); these 2 girls are also each equipped with a modern laptop. Later in the year two girls in Phuentsholing were also put on a small monthly allowance. A one-off payment of Nu 10 K was made for two students at the Phuentsholing HSS, which the school’s principal, in consultation with Mom at School, converted to monthly pocket money payments of Nu 1,000 each.

Mom at School

- Mom at School provided support in several cases of dire poverty of abandoned old people and medically indicated help, which, of course, is outside the scope of Mom at School's main objectives, but nevertheless could nor should be ignored.
- Mom at School provided Nu 20 K of funding for a > Nu 70 K house improvement project in Assamtsa for a family of 5 of which the 3 kids are pupils of the Chongzhu PS (Samtse; Mr. Yeshi Dendup).

The year 2020 has been difficult for everyone, but even more for needy students, without proper access to the available distant learning programs. We foresee the additional necessity to focus on providing digital equipment and the coverage of data cost for these students in the near future. We also learned in this difficult year, that fully equipped Windows 10 laptops are not the optimal solution for this nor are smart phones due to the small screen size.

Hence, in 2021 we will concentrate on providing modern Android tablet computers (screen size 10.1") with possibly an external keyboard, which cost on AliExpress approx. Nu 10 K: a rather economical solution. However, for that we badly need the reopening of the borders for parcel delivery, as local purchases are considerably more expensive.

Mom at School would like to thank the many teachers, mentors and other people who committed to our common goal of providing relief to the ones who need it. Also our heartfelt gratitude goes to our selfless donors for providing the means.

The Netherlands, 12 January 2021

Paul L. Buysrogge

Phuentsholing, 12 January 2021,

Kuenga Lhaden

<mailto:queenga78@gmail.com>

P.S.: Mom at School would very much appreciate your support to achieve our intentions in bringing assistance to those who do not have the means to afford basic needs by themselves.

Your gracious gift are very much welcomed at:

BIC/Swift code:	IBAN/Bank account #:	In the name of:	marked:
• BHUBBTBT001	BoB 100069571	Ms. Kinga Lhaden	Mom at School
•	NL04 INGB 0662 4239 09	P.L. Buijsrogge	Donation
• BHUBBTBT001	BoB 200906754	Wangmo	Donation

**Balance Sheet
2020**

2020

Mom at School (private)

	Opening Balance	January	February	March	April	May	June	July	August	September	October	November	December
Assets													
Bank	52,722	66,527	30,370	29,100	68,640	36,423	72,061	36,355	32,219	27,954	28,626	44,028	42,255
Asset Purchases													
Total Assets	52,722	66,527	30,370	29,100	68,640	36,423	72,061	36,355	32,219	27,954	28,626	44,028	42,255
Liabilities													
Future Commitments	53,000	57,500						11,000	9,000	22,880	12,688	6,844	
Loans Received													
Loan Repayments													
Credit Card Payments													
Total Liabilities	53,000	57,500						11,000	9,000	22,880	12,688	6,844	
Total Net Assets (Assets less Liabilities)	-278	9,027	30,370	29,100	68,640	36,423	72,061	25,355	23,219	5,074	15,938	37,184	42,255
Capital													
Funds	118,470	118,470	118,470	118,470	118,470	118,470	119,470	119,470	119,470	119,470	119,470	119,470	125,470
Drawings													
Current Year Result / Deficit	xxxxxxx	13,805	-22,352	-23,622	15,918	-16,299	18,339	-17,367	-21,503	-25,768	-25,096	-9,694	-17,467
Retained Receipts	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748	-65,748
Total Liabilities	53,000	57,500						11,000	9,000	22,880	12,688	6,844	
Warnings													
Total Capital	-278	9,027	30,370	29,100	68,640	36,423	72,061	25,355	23,219	5,074	15,938	37,184	42,255

												Results 2020	
Mom at School (private) Operating Result	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Income													
Contributions	30,773		13,190	58,259	41,600	59,431			24,000	40,560	52,987	24,238	345,039
Total Income	30,773		13,190	58,259	41,600	59,431			24,000	40,560	52,987	24,238	345,039
Expenses													
Tuition Fees													
Deposits													
Stipends													
Housing / Boarding													
Clothing		6,500					6,150		3,620	3,600	6,341		26,211
Footwear		2,000					7,560		2,050				11,610
Sports-wear													
Personal care items						912				2,100		5,000	8,012
Bedding			1,154							7,650			8,804
Luggage / Bags / Umbrella		9,950					7,100		1,800		4,421		23,271
Utensils		2,400								3,980			6,380
Travel Cost	2,000						2,000			3,000		3,000	10,000
Pocket Money	2,000					1,500	2,500	4,000	3,000	17,050	2,500	8,000	40,550
Stationery		13,840					700		250		1,000		15,790
Calculator													
Computer (hardware)			9,894	9,195	16,500	15,375			14,000				64,964
Computer (software)													
Telecom / Data cost				1,600	1,000		1,200		1,199	299	2,094	2,593	9,985
Rations / Food / Refresh-ments		1,350				4,000	3,240		2,780	3,500	2,224	3,000	20,094
Miscellaneous	3,000		3,296				5,020			560	10,000	15,238	37,115
Private Funding					5,200								5,200
TV-sets					50,000								50,000
Other 3													
Other 4													
Other 5													
Banking Fees, Interest & Currency Losses; Shipping c	9,968	116	116	7,924	1,117	3,006	236	136	-435	-1,851	9,006	-4,820	24,520
Total Expenses	16,968	36,156	14,461	18,719	73,817	24,794	35,706	4,136	28,264	39,888	37,586	32,012	362,506
Net Result	13,805	-36,156	-1,270	39,540	-32,217	34,638	-35,706	-4,136	-4,264	672	15,402	-7,773	-17,467
Cash Flow Statement													
Cash Flow Statement	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Cash Balance at the Beginning	52,722	66,527	30,370	29,100	68,640	36,423	72,061	36,355	32,219	27,954	28,626	44,028	52,722
New Funding (capital)						1,000						6,000	7,000
Change in funds (capital)													
Net Result / Deficit from Operations	13,805	-36,156	-1,270	39,540	-32,217	34,638	-35,706	-4,136	-4,264	672	15,402	-7,773	-17,467
Cash Balance at the End	66,527	30,370	29,100	68,640	36,423	72,061	36,355	32,219	27,954	28,626	44,028	42,255	42,255

ID #	Donator / Sponsor	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	2020
1	Buysrogge, Mr. Paul L.	8,273	0	3,296	53,059	41,600	23,431	0	0	24,000	40,560	35,987	2,238	232,445
2	Ms. Kuenga Lhaden	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
3	Mr. George Buijsrogge (NL-TH)	0	0	9,894	5,200	0	12,000	0	0	0	0	16,000	0	43,094
4	Mr. Piet & Ms. Betty Buysrogge (NL)	22,500	0	0	0	0	24,000	0	0	0	0	0	16,000	62,500
5	Mr. Ronald Stok (NL)	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Ms. Passang Dolma	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000
7		0	0	0	0	0	0	0	0	0	0	0	0	0
8		0	0	0	0	0	0	0	0	0	0	0	0	0
9		0	0	0	0	0	0	0	0	0	0	0	0	0
10		0	0	0	0	0	0	0	0	0	0	0	0	0
11		0	0	0	0	0	0	0	0	0	0	0	0	0
12		0	0	0	0	0	0	0	0	0	0	0	0	0
13		0	0	0	0	0	0	0	0	0	0	0	0	0
14		0	0	0	0	0	0	0	0	0	0	0	0	0
15		0	0	0	0	0	0	0	0	0	0	0	0	0
16		0	0	0	0	0	0	0	0	0	0	0	0	0
17		0	0	0	0	0	0	0	0	0	0	0	0	0
18		0	0	0	0	0	0	0	0	0	0	0	0	0
19		0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand Total	30,773	0	13,190	58,259	41,600	59,431	0	0	24,000	40,560	52,987	24,238	345,039

		New Funding													
ID #	Funding (Equity) Resources	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	2020	2019
1	Buysrogge, Paul	0	0	0	0	0	1,000	0	0	0	0	0	0	1,000	46,200
2	Ms. Kuenga Lhaden	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000	0
3	George Buijsrogge (NL-TH)	0	0	0	0	0	0	0	0	0	0	0	0	0	8,700
4	Piet & Betty Buysrogge (NL)	0	0	0	0	0	0	0	0	0	0	0	0	0	63,570
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand Total	0	0	0	0	0	1,000	0	0	0	0	0	6,000	7,000	118,470

number of (Equity) partners 2 3